

Objective / Target	Action	Lead	Time-scale	Resources	Outputs	Outcomes	Risk	Progress Report
<b>Children and Young People</b>								
<b>Provision of activities for children and young people</b>	1. Establish existing level of service provision for young people	AMT  YS	By July 2006	Existing	<ul style="list-style-type: none"> <li>Mapping exercise of Youth Service, voluntary sector, church and other provision</li> </ul>	<ul style="list-style-type: none"> <li>Realign existing resources to target identified areas of need</li> </ul>	R	Mapping exercise completed and presented to the Area Committee in September. Members providing comment through the Youth Issues Working Group, a revised and detailed version should be completed by mid January 2007.
	2. Through the Youth Development Worker post, develop partnership delivery arrangements with voluntary sector youth providers to meet need	YS	April 06 – March 07	Existing and new Well-Being funded post	<ul style="list-style-type: none"> <li>Number of new partnerships / programmes established</li> <li>Number of new projects commissioned to meet need</li> <li>Number of young people benefiting from programmes and activities</li> </ul>	<ul style="list-style-type: none"> <li>Increased provision for children and young people</li> <li>Reduction in youth associated anti-social behaviour</li> </ul>	G	The Youth Development Worker has 31 volunteers going through training to work with young people. A new youth group in Roundhay started in July 06 as a partnership between the Youth Service and 3 Churches.
	3. Target Youth Service programme provision to meet need	YS	Ongoing	Existing	<ul style="list-style-type: none"> <li>Number of activities and programmes established</li> <li>Programme of targeted detached youth work</li> <li>Number of young people benefiting who live in inner north east area</li> <li>Number of young people gaining accredited learning</li> </ul>	<ul style="list-style-type: none"> <li>Increased / improved provision for children and young</li> <li>Reduction in youth associated crime and anti-social</li> </ul>	G	New provision established at Stainbeck Church, Tuesday & Thursday Evenings, targeting 'hard to reach' young people from the 7 estates. Provision at Palace & Mandela Centre 3 evenings and 4 afternoons per week currently planning music production project with Host Media centre. Two new evening sessions now running Tuesday & Fridays at Open Door, Lidgett Lane. Partnership project with Two Hills, youth service staff currently delivering Motorcycle project & DVD project, targeted at young people involved in ASB in conjunction with WYP. REVISIT programme planned in partnership with YOS initial meetings have taken place & resources allocated for programme to commence October 06. DVD project is now completed and in final production and editing. It focuses on 'talking heads' style interviews with individuals and groups of young people from the Miles Hill and Beckhill estates expressing their views on issues relevant to them. As well as the opportunity to express their views, young people involved have had the opportunity to learn skills around all aspects of preparing and producing a DVD. The current Motorcycle project
	4. Deliver targeted holiday schemes	YS	School holidays 06/07 year	Existing and Well-Being Fund	<ul style="list-style-type: none"> <li>Number of holiday activities delivered</li> <li>Number of young people benefiting who live in inner north east area</li> </ul>	<ul style="list-style-type: none"> <li>Quality provision for children and young people</li> <li>Reduction in youth associated crime and anti-social behaviour</li> </ul>	G	An extensive range of 59 different activity programmes across the inner NE area are being delivered over the summer holiday period. This has only been substantially possible because of a Well Being grant which will also resource holiday activities during the half terms and Easter. Members have had programme details circulated separately.
	5. Mobile youth vehicle	YS	Study complete by March 06	Existing and Well-Being Fund	<ul style="list-style-type: none"> <li>Feasibility study completed and presented to Youth Issues Working Group</li> <li>Acquire a mobile vehicle, depending on outcome of study</li> </ul>	<ul style="list-style-type: none"> <li>Widened range of provision for children and young people</li> </ul>	G	Bid for WBF submitted to the June 2006 Area Committee to cover both inner and outer area use but to share the costs in order to secure best value and optimal usage. The bid was turned down, however, a resubmission would be possible when greater external funding support had been secured.

	6. Roundhay skate park	YS		Well-Being Fund	<ul style="list-style-type: none"> <li>Review and improve existing skate park</li> </ul>		G	The first meeting of the youth consultation group took place on the 18/06/06 as part of Roundhay park 'Parks Day'.
<b>Support initiatives to improve school attendance and achievement</b>	7. Alternative curriculum provision – for example Motiv8, Princes Trust programmes at Carr Manor High	AMT	Through out 06/07 school year	Well-being Fund and other external funds	<ul style="list-style-type: none"> <li>Number of activities and programmes delivered</li> <li>Number of young people benefiting who live in inner north east area</li> </ul>	<ul style="list-style-type: none"> <li>Improved school attendance and achievement</li> </ul>	G	Two programmes identified in schools targeting improving attendance and achievement. At Carr Manor High School, the Excell programme was delivered with 12 young people (to be repeated with new group in Sept). New MOTIV8 programme planned with Allerton Grange High School started Sept 06.
		YS						
		Vol						
<b>Increase involvement of young people in decision making</b>	8. Elected members and young people meetings and establishment of Youth Forums	YS	Ongoing	Existing	<ul style="list-style-type: none"> <li>Number of meetings</li> <li>Number of young people involved</li> <li>Number of young people attending a Forum as a result of meetings with Members</li> </ul>	<ul style="list-style-type: none"> <li>Greater empowerment of young people</li> </ul>	G	Chapel Allerton area youth forum has had 3 meetings and decided name of group as CAYA (Chapel Allerton Youth Action) with 12 members currently. Moortown & Roundhay youth forums to commence Sept 06. When firmly established, representatives from each of the 3 local forums will form a Inner N.East youth forum. During the Summer, members of Chapel Allerton Youth Forum attended a residential at Herd Farm that enabled the group to begin discussions to decide which issues to focus on in future discussions with Members. The group are continuing to meet regularly and are soon to carry out further consultation s with youth groups across the ward. At the next meeting the group will be planning how best to use a £2,500 grant awarded by the IMPACT group. The group has palnned to use the grant to fund a fortnightly programme from Jan - March 2007. This will include a residential in March. The forum is planning to invite Members to this for a discussion of issues relevant to local young people.
	9. Youth representation on Youth Issues Working Group	YS AMT	By Autumn 06	Existing	<ul style="list-style-type: none"> <li>Number of young people attending Youth Issues meeting</li> <li>Number of ADP actions children and young people involved in decision making</li> </ul>	<ul style="list-style-type: none"> <li>Greater involvement of young people in decision making</li> </ul>	G	Discussion at Youth Issues and with Members has led to agreement that it is better for Members to meet with young people in their own environments, rather than a formal meeting. Members have attended Youth Service run sessions at different venues across the inner area to engage with young people. The Youth Forum work will provide a medium through which more in depth consultation and involvement by young people in decision making can take place.
<b>Reduce incidents of anti-social behaviour involving young people</b>	10. Target detached youth work to ASB hotspots	YS	Ongoing	Existing	<ul style="list-style-type: none"> <li>Number of detached sessions established</li> <li>Number of young people benefiting who live in inner north east</li> </ul>	<ul style="list-style-type: none"> <li>Reduction in youth associated crime and anti-social behaviour</li> </ul>		Detached workers on Miles Hill & Beckhill estates one evening per week. As a result of detached work, young people have been referred to projects at FSU building (Beckhill Avenue Mon & Tues evenings) and Two Hills Youth Project ( Thurs evening). The Youth Service is in the process of recruiting a half time detached worker using Well-Being Fund to engage those not willing to attend building based provision and expand detached work across to other areas of inner north east. New worker will be in post by January 2007.
	11. Develop local projects to provide diversionary activities	YS AMT Vol	Ongoing	Existing and Well-Being Fund	<ul style="list-style-type: none"> <li>Projects established providing diversionary activities</li> <li>Number of young people benefiting who live in inner north east</li> </ul>	<ul style="list-style-type: none"> <li>Reduction in youth associated crime and anti-social behaviour</li> </ul>	G	Neighbourhood Warden patrols in ginnels have been successful in reducing youth nuisance at school opening, closing and lunch times. Detached Youth Workers have been deployed to engage with young people hanging around in the Miles Hill estate. Feedback from the Police and residents suggest the approach is working and has reduced reports of anti-social behaviour.
<b>Community Safety &amp; Improving the Environment</b>								
<b>Support a co-ordinated approach to tackling 'crime &amp; crime'</b>	12. Joint tasking	AMT WYP CS	Ongoing	Existing	<ul style="list-style-type: none"> <li>Fortnightly joint tasking meetings to share information and deal with issues</li> </ul>	<ul style="list-style-type: none"> <li>Reduction in crime and environmental blight</li> </ul>	G	Since the last report tasking meetings have taken place with the following agencies participating - Env Health, City Services enforcement, Parkswatch, ASBU, Youth Service, NE Homes, Housing Associations, Police, Area Management, Education Welfare, City Services, Customer Services. Examples of actions achieved include: a



<b>Reduce crime and the fear of crime</b>	16. Targeted burglary reduction initiatives	CS	April 06 - Mar 07	Well-Being Fund	<ul style="list-style-type: none"> <li>• Areas targeted and number of households benefiting from burglary reduction improvements</li> </ul>	<ul style="list-style-type: none"> <li>• Reduction in burglary and fear of crime</li> </ul>	G	See separate Community Safety report.
	17. Automatic Number Plate Recognition (ANPR)	WYP	April 06 - Mar 07	Well-Being Fund	<ul style="list-style-type: none"> <li>• Number of ANPR operations carried out</li> <li>• Number of arrests as a result of ANPR operations</li> </ul>	<ul style="list-style-type: none"> <li>• Reduction in crime</li> </ul>	G	See separate Community Safety report.
	18. Alley and ginnel initiatives	CS	Ongoing	Existing and Well-Being Fund	<ul style="list-style-type: none"> <li>• Number of ginnels investigated for possible gating or closure</li> <li>• Number of ginnels where safety improved</li> <li>• Number of ginnels gated or closed</li> </ul>	<ul style="list-style-type: none"> <li>• Reduction in crime – anti-social behaviour, criminal damage, drugs and fear of crime</li> </ul>	A	See separate Community Safety report.
	19. Education initiatives	AMT	Ongoing	Existing	<ul style="list-style-type: none"> <li>• Number of leaflets distributed and areas targeted</li> </ul>	<ul style="list-style-type: none"> <li>• Increased crime prevention awareness</li> </ul>	G	See separate Community Safety report.
	20. Chapel Allerton cumulative licensing policy	LD	By summer 2006	Existing	<ul style="list-style-type: none"> <li>• Addendum to Licensing Policy adopted by Executive Board</li> </ul>	<ul style="list-style-type: none"> <li>• Reduction in noise nuisance, litter and alcohol related anti-social behaviour in Chapel Allerton</li> </ul>	G	Executive Board adopted the Chapel Allerton cumulative licensing policy in January 2006 - ACTION COMPLETED.
	23. Individual environmental improvement projects	AMT	April 06 – March 07	Well-Being Funds and other external funds	<ul style="list-style-type: none"> <li>• Number of projects commissioned</li> <li>• Number completed</li> </ul>	<ul style="list-style-type: none"> <li>• Improved environmental appearance of inner north east</li> </ul>	G	The Area Committee agreed Well-Being Funds in March 2006 for the following environmental improvement projects which will be implemented in 06/07 - Potternewton Park garden in the park, Meanwood Park improvements, Roundhay environmental festival and St Andrew's Roundhay UFC community gardens. In September the Committee agreed to fund the Scott Hall Multi-Use Games Area (MUGA) project. The tree management project for Roundhay will commence later in the year. The Forestry Manager will carry out an audit of the area once capacity allows within the section.
<b>Support environmental awareness initiatives and community involvement</b>	24. Education programmes on litter and recycling in schools	STS	April 06 – March 07	Existing	<ul style="list-style-type: none"> <li>• Number of secondary schools involved and programmes implemented</li> </ul>	<ul style="list-style-type: none"> <li>• Improved environmental appearance, particularly around schools and on school routes</li> </ul>	W	A programme is being designed and progressed at a citywide level by City Services.

	25. Community group / forum education and awareness talks and visits	STS	April 06 – March 07	Existing	<ul style="list-style-type: none"> <li>Number of environmental awareness talks</li> <li>Number of visits to Household Waste Sorting Sites</li> <li>Number of community groups / forum meetings benefiting</li> </ul>	<ul style="list-style-type: none"> <li>Improved environmental appearance and awareness</li> </ul>	G	Roundhay environmental festival (5th - 10th June) featured displays and information on green issues, waste & recycling and speakers on environmental issues. The festival was funded by the Area Committee.
	26. Neighbourhood Environmental Action Team (NEAT)	STS AMT	April 06 – March 07	Existing	<ul style="list-style-type: none"> <li>Number of neighbourhood recommendation reports produced by ENCAMS</li> <li>Number of agreements set up between community groups &amp; Streetscene as a result of ENCAMS reports</li> </ul>	<ul style="list-style-type: none"> <li>Improved environmental appearance</li> <li>Greater satisfaction by local residents of service delivery</li> </ul>	W	ENCAMS have been unable to deliver all the sessions with community groups, due to staffing difficulties. NEAT has been revised following feedback from the NEAT sessions that have taken place, and is now known as a 'community toolkit'. Once the new toolkit is ready, those sessions not arranged will be able to be set up. City Services are planning a community survey to go alongside the 'how clean is your city' campaign.
	27. Community clean ups	AMT CS	Ongoing	Existing and Well-Being Fund	<ul style="list-style-type: none"> <li>Number of community clean ups</li> </ul>	<ul style="list-style-type: none"> <li>Improved environmental appearance</li> <li>Increased community involvement</li> </ul>	G	Since the last Area Committee meeting skips have been provided for the Stonegate clean up, Brackenwood clean up, Meanwood allotments, Gledhow Valley allotments, North Park Avenue allotments and for a clean up on Roundhay Avenue.

## Regeneration

<b>Develop and support partnership working to address deprivation issues</b>	28. Co-ordination of partnership working to deliver improvements in priority neighbourhoods – Beckhill, Chapeltown and Queenshill (as part of Cranmer and Lingfield action plan)	AMT	Ongoing	Existing and external funds	<ul style="list-style-type: none"> <li>Beckhill Implementation Group (BIG) action plan</li> </ul>	<ul style="list-style-type: none"> <li>Measurable improvements in the quality of life for residents of priority estates</li> </ul>	G	BIG - LNEh briefed the partnership and took comments on their revised proposals for redevelopment of 3 sites on the Beckhill estate - Beckhill Garth, Beckhill Avenue blocks and the Hill Top pub site. A letter has been sent to all estate residents informing them of the plans. A second letter has been sent out inviting residents to form a steering group to work alongside the Project Manager to ensure community involvement in the redevelopment plans. Action is also being progressed on the following projects - outreach work from JobCentre+ at Stainbeck Church, Sure Start luncheon club, toy library and stay and play. The 3 Churches project are planning a Meanwood Festival to coincide with the Celebrate Leeds activities next year.
					<ul style="list-style-type: none"> <li>Chapeltown IMPACT action plan</li> </ul>		G	Action is being progressed on the following projects - Environmental Pride Team, community cohesion youth event, intensive family support, community development framework, Chapeltown information ribbon and new street signs. Upcoming activities include the capital schemes to regenerate Woodland Mount pocket park and Sholebroke Mount shopping parade. Also the development of a community website and work to address barriers to employment.

					<ul style="list-style-type: none"> <li>• Moor Allerton Partnership (MAP) action plan</li> </ul>		G	<p>The last Moor Allerton Partnership (MAP) meeting was held on the 19<sup>th</sup> October. A representative from Education Leeds attended the meeting to consult with partners as part of the wider consultation on the 'Primary Review: Alwoodley Primary Planning Area Consultation'. Groundwork also attended the meeting and updated partners on the outcome of the environmental improvement masterplanning work on the Cramner Banks area. A number of potential projects have been identified, which will be progressed by MAP partners.</p>
	29. Chapeltown Road Investment Plan	AMT MPT	Ongoing	Existing and external funds	<ul style="list-style-type: none"> <li>• Consultants appointed</li> <li>• Investment Plan completed</li> </ul>	<ul style="list-style-type: none"> <li>• Private sector investment and physical improvements to Chapeltown Road</li> </ul>	G	<p>Public consultation events have been held at HOST Media Centre and at Chapeltown Library seeking the views of residents on the consultants initial proposals. These are being included in the final draft of the Plan which will then be assessed internally by technical officers of the Council, with a view to presenting it to a future Area Committee meeting. It will then undergo consideration by the Council's Executive Board. The consultants are preparing a summary public document which will be widely available once the Plan is approved and public.</p>
<b>Support work to deliver sustainability to voluntary and community sector</b>	30. Grant and Funding Advice Officer	AMT	April 06 onwards	Well-Being Funded post	<ul style="list-style-type: none"> <li>• Number of groups contacted and advised</li> <li>• K Fund grants awarded</li> <li>• Social enterprises supported</li> </ul>	<ul style="list-style-type: none"> <li>• Increased capacity and sustainability of voluntary and community sector in inner north east</li> </ul>	G	<p>K Fund grants awarded at the panel meeting in October - Milun Womens Centre, Iftiin Somali Welfare Association, The Dojo, Leeds Zimbabwean Cultural Association and the Southern and Central African Solidarity Association.</p>
	31. Community buildings audit	AMT	Ongoing	Existing	<ul style="list-style-type: none"> <li>• Database of community facilities completed</li> <li>• Number of groups matched to facilities for use</li> </ul>	<ul style="list-style-type: none"> <li>• Increased number of groups able to access space, and more efficient use of existing facilities</li> </ul>	G	<p>Chapeltown Community Facilities Review report being presented to the Executive Board on 20th December, following the approval of the Area Committee to the recommendations at their last meeting.</p>
<b>Town and district centre improvements</b>	32. Oakwood Shopping Village	AMT	April 06 – March 07	Town & District Centre Fund, and Well-Being Fund	<ul style="list-style-type: none"> <li>• Business case completed and approved by April 2006</li> <li>• Consultation with traders and residents completed by Autumn 2006</li> <li>• Final design completed Autumn 2006</li> <li>• Work begins on site Winter 2006</li> </ul>	<ul style="list-style-type: none"> <li>• Economic regeneration of Oakwood, particularly the enhancement of viability of local and independent traders</li> </ul>	A	<p>The feasibility study was completed by Jacobs Babbie consultants at the end of August 2006. AMT carried out two consultation exercises as part of the study - with local traders and with the general public through displays at Oakwood Library and Somerfield supermarket. Using the results of the study and the consultation a full business plan was completed and submitted as part of the bidding process for Town &amp; District Centre Funding. However Oakwood is a reserve scheme and due to the costs of the schemes on the original approved list, it will not be considered for T &amp; DC funding at this stage. Alternative sources of funding for elements of the scheme will be sought.</p>

	33. Meanwood Shopping Centre	AMT	April 06 – March 07	Town & District Centre Fund, possible Well-Being Fund	<ul style="list-style-type: none"> <li>Outline business case completed and approved by Summer 2006</li> </ul>	<ul style="list-style-type: none"> <li>Economic regeneration of Meanwood shopping centre, particularly the enhancement of viability of local and independent traders</li> </ul>	A	An outline business case has been completed. Following discussion with ward Members a smaller scale scheme, focusing on public realm improvements including planters and bins will be developed. Links will be made with local traders and Highways improvements explored. Alternative sources of funding will be sought. A walkabout with Moortown members will take place on 16th November to progress the scheme.
	34. Area based physical improvement schemes	AMT	April 06 – March 07	Well-Being Fund	<ul style="list-style-type: none"> <li>Number of schemes developed and specific achievements – eg area of highway improved, street furniture installed, festive lights arranged.</li> </ul>	<ul style="list-style-type: none"> <li>Improved appearance of specific areas</li> </ul>	G	Many of the environmental improvement projects listed in action no.23 will improve the physical appearance of the particular locality. AMT met with the PFI Street Lighting Manager in August to discuss festive lights, banners & hanging basket requirements. Members will be consulted by the PFI team on a ward by ward basis over the next few years as part of the street lighting rollout. The new lighting columns have been installed on Chapeltown Rd - these have the capacity to carry festive lighting, hanging baskets and banners. Funding and maintenance will need to be identified before these can be used.
<b>Community Engagement</b>								
<b>Engage with local communities across inner north east</b>	35. Community forums	AMT	Ongoing	Existing and Well-Being Funds	<ul style="list-style-type: none"> <li>Number of forums held</li> <li>Number of leaflets and posters distributed</li> <li>Number of residents attending</li> </ul>	<ul style="list-style-type: none"> <li>Improved engagement and consultation between City Council and local</li> <li>Improved service delivery</li> </ul>	G	The following forums have taken place since the last Area Committee meeting - Roundhay Talbots Neighbourhood Forum and Chapel Allerton Village Forum.
	36. About Leeds civic newspaper	AMT	Ongoing	Existing and Well-Being Funds	<ul style="list-style-type: none"> <li>Number of inner north east stories</li> <li>Number of enquires as a result of articles in the paper</li> </ul>	<ul style="list-style-type: none"> <li>Increased engagement through publicity of the Area Committee</li> </ul>	G	Area Management write the articles for each issue. In the Summer 2006 edition the north east stories featured the local Neighbourhood Wardens, Open Door project on Lidgett La and the 2 Hills/Youth Service motorcycle project with young people from Beckhill & Miles Hill.

**Key:**

G = green (on target, progressing well)

A = amber (some delays, minor issues, progressing behind schedule)

R = red (major delays & issues, significantly behind schedule)

W = white (action not planned to start yet)